

**Secondary ELP Funding 11-12 (Provisional)**

DCSF	School	ELP1 2011/2012				ELP2 2011/2012			Values =	£8,364.20	£9,114.69	Total ELPs 1 & 2 10-11	Total ELPs 1 & 2 11-12	Change
		ST	SA+	Top up	Total	ST	SA+	Total	10-11 Funding	11-12 Funding	Change in Funding			
4000	Abbeyfield	3	3	0	6	0	0	0	£58,549	£50,185	-£8,364	7	6	-1
4071	Avon Valley	9	8	0	17	7	0	7	£196,129	£205,994	£9,865	23	24	1
5408	Bradon Forest	2	3	0	5	4	1	5	£113,238	£87,394	-£25,843	13	10	-3
4069	Clarendon	4	7	0	11	6	0	6	£103,372	£146,694	£43,322	12	17	5
4066	Corsham	3	3	0	6	5	0	5	£52,437	£95,759	£43,322	6	11	5
5411	Devizes	12	3	0	15	0	0	0	£150,556	£125,463	-£25,093	18	15	-3
4013	George Ward	9	3	0	12	4	0	4	£136,079	£136,829	£750	16	16	0
5414	Hardenhuish	12	4	0	16	6	1	7	£189,266	£197,630	£8,364	22	23	1
5406	John Bentley	9	5	0	14	7	0	7	£206,745	£180,902	-£25,843	24	21	-3
4075	John of Gaunt	8	4	0	12	6	0	6	£129,215	£155,059	£25,843	15	18	3
4072	Kingdown	13	4	0	17	2	0	2	£126,964	£160,421	£33,457	14	19	5
5402	Lavington	7	1	0	8	3	0	3	£76,779	£94,258	£17,479	9	11	2
4064	Malmesbury	6	3	0	9	1	0	1	£101,871	£84,392	-£17,479	12	10	-2
5415	Matravers	9	0	0	9	7	0	7	£156,560	£139,081	-£17,479	18	16	-2
5403	Pewsey Vale	5	2	0	7	2	0	2	£76,779	£76,779	£0	9	9	0
5418	Sarum	2	7	0	9	4	0	4	£156,560	£111,737	-£44,823	18	13	-5
5404	Sheldon	6	4	0	10	3	0	3	£118,600	£110,986	-£7,614	14	13	-1
5400	St Augustines	5	0	0	5	2	0	2	£85,143	£60,050	-£25,093	10	7	-3
4511	St Edmunds	2	5	0	7	1	1	2	£60,050	£76,779	£16,728	6	9	3
5405	St Johns	10	1	0	11	3	0	3	£102,622	£119,350	£16,728	12	14	2
4610	St Josephs	3	0	2	5	1	0	1	£50,936	£50,936	£0	6	6	0
4537	St Laurence	11	2	0	13	3	0	3	£101,121	£136,079	£34,958	12	16	4
4070	Stonehenge	5	7	0	12	4	0	4	£136,829	£136,829	£0	15	16	1
4006	Trafalgar	7	2	0	9	2	0	2	£101,871	£93,507	-£8,364	13	11	-2
6905	Wellington	3	2	1	6	0	0	0	£76,028	£50,185	-£25,843	9	6	-3
4067	Wootton Bassett	4	4	0	8	1	0	1	£58,549	£76,028	£17,479	7	9	2
4001	Wyvern	4	2	0	6	0	0	0	£84,392	£50,185	-£34,207	12	6	-6
	<b>Totals</b>	<b>173</b>	<b>89</b>	<b>3</b>	<b>265</b>	<b>84</b>	<b>3</b>	<b>87</b>	<b>£3,007,240</b>	<b>£3,009,491</b>	<b>£2,251</b>	<b>352</b>	<b>352</b>	<b>0</b>

Top up: Minimum of 6 ELPs in total funded.

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